



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - Sailing	\$ 55,076	\$ 55,009
Field Trip – Band Camp*	\$ 7,250	\$ 9,743
Field Trip – Camping Grade 8 & 9	\$ 9,638	\$ 10,033
Field Trip – Skiing	\$ 6,895	\$ 6,686
Field Trip – Grade 9 Farwell**	\$ 4,870	\$ 6,522
Field Trip – Be Brave	\$ 1,845	\$ 2,031
Field Trip – Open Minds	\$ 1,601	\$ 1,700
Field Trip – Storybook Theatre	\$ 1,115	\$ 1,179
Field Trip – Telus Spark	\$ 930	\$ 1,012
Field Trip – Wild Robots Movie***	\$ 316	\$ 1,220
In-School – Mobile Escape Room****	\$ 420	\$ 114
Optional Courses		
Foods	\$ 4,540	\$ 4,507
Construction	\$ 3,725	\$ 3,437
Art	\$ 510	\$ 634
Instrumental Music	\$ 350	\$ 612
Teams, Clubs		
Volleyball	\$ 1,722	\$ 1,554
Basketball	\$ 2,427	\$ 2,614
Badminton	\$ 825	\$ 1,341
Track & Field*****	\$ 365	\$ 1,445
Wrestling	\$ 1,200	\$ 1,294

Touch Football	\$ 320	\$ 537
Noon Hour Activity	\$ 4,700	\$ 4,197
Total	\$ 110,660	\$ 117,644
Net Income/(Loss)	\$ 0	\$ (6,985)

** For Band Camp, we incurred the following expenses: \$4,490 for hotels, \$4000 for music festival, \$900 for meals and \$1300 for activities. They also fundraised \$950 to help offsets costs. We experienced \$750 in unpaid fees. The trip was overspent by \$2400 and will be absorbed by school general funds.*

*** For Grade 9 Farewell, we experienced unpaid fees of \$685 and additional expenses of \$967 to be absorbed by school general funds*

**** For Wild Robots Movie, we experienced a loss of \$1300, and the loss will be absorbed by school general funds*

***** For Mobile Escape Room, School council subsidized \$15 per student the \$300 (\$3.43 per student) will be used for field trips in 2025-2026*

****** For Track & Field the school paid for field marking to host the meet and t-shirts, it was cancelled due to smoke.*

The (\$6,985) net loss will be absorbed by the school for the 2025-2026 school year